



**Boone County Community Services Advisory Commission  
FY2012 Social Services Funding  
Allocations**

**For Boone County**

Prepared: Ndecember 8, 2011

Basic Needs and Emergency Services		BOONE COUNTY			NEW or RENEWAL	CONTRACT PERIOD
AGENCY	PROGRAM SERVICE	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Community Garden Coalition	Community Gardens	\$1,900	6.4%	1.9%	renewal	2011-2013
2 Food Bank for Central and Northeast Missouri	Central Pantry	\$16,388	55.6%	16.6%	renewal	
3 Mid-Missouri Legal Services	Break the Cycle of Violence	\$8,360	28.3%	8.5%	renewal	
4 Voluntary Action Center	Family Assistance and Emergency Services	\$2,850	9.7%	2.9%	renewal	
<b>TOTAL</b>		<b>\$29,498</b>	<b>100%</b>	<b>29.8%</b>		

Children, Youth, and Family Services		BOONE COUNTY			NEW or RENEWAL	CONTRACT PERIOD
AGENCY	PROGRAM SERVICE	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	\$0	0.0%	0.0%	new	2012-2014
2 Centro Latino	La Escuela Latina- Youth Tutoring	\$0	0.0%	0.0%	new	
3 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	\$3,818	12.7%	3.9%	new	
4 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Children's Emergency Shelter	\$4,504	15.0%	4.6%	new	
5 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Emergency Shelter	\$4,116	13.7%	4.2%	new	
6 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Transitional Living Program	\$3,516	11.7%	3.6%	new	
7 Harrisburg Early Learning Center	Before and After School Program	\$10,200	34.1%	10.3%	new	
8 Harrisburg Early Learning Center	School Age Summer Program	\$3,800	12.7%	3.8%	new	
<b>TOTAL</b>		<b>\$29,954</b>	<b>100%</b>	<b>30.3%</b>		

Economic Opportunity Services		BOONE COUNTY			NEW or RENEWAL	CONTRACT PERIOD
AGENCY	PROGRAM SERVICE	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Centro Latino	La Escuela Latina - Adult Education	\$475	100.0%	0.5%	renewal	2010-2012
<b>TOTAL</b>		<b>\$475</b>	<b>100%</b>	<b>0.5%</b>		

Independent Living Services		BOONE COUNTY			NEW or RENEWAL	CONTRACT PERIOD
AGENCY	PROGRAM SERVICE	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Boone County Council on Aging	Senior Connect	\$13,838	38.3%	14.0%	renewal	2010-2012
2 Columbia/Boone County- Division of Human Services	In-Home Services (Homemaker/Personal Care/Respite Services)	\$12,776	35.4%	12.9%	renewal	
3 MU Adult Day Connection (ElderCare)	Adult Day Care	\$1,900	5.3%	1.9%	renewal	
4 Services for Independent Living (SIL)	Transportation	\$7,580	21.0%	7.7%	renewal	
<b>TOTAL</b>		<b>\$36,094</b>	<b>100%</b>	<b>36.5%</b>		

Mental Health Services		BOONE COUNTY			NEW or RENEWAL	CONTRACT PERIOD
AGENCY	PROGRAM SERVICE	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Phoenix Programs	Substance Abuse Treatment	\$2,850	100.0%	2.9%	renewal	2010-2012
<b>TOTAL</b>		<b>\$2,850</b>	<b>100%</b>	<b>2.9%</b>		

**GRAND TOTAL                      \$98,871                      100.0%**